




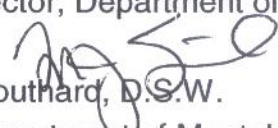
PHILIP L. BROWNING  
Interim Director

**County of Los Angeles**  
**DEPARTMENT OF CHILDREN AND FAMILY SERVICES**

425 Shatto Place, Los Angeles, California 90020  
(213) 351-5602

September 20, 2011

To: Mayor Michael D. Antonovich  
Supervisor Gloria Molina  
Supervisor Mark Ridley-Thomas  
Supervisor Zev Yaroslavsky  
Supervisor Don Knabe

From: Philip L. Browning   
Interim Director, Department of Children and Family Services  
  
Marvin J. Southard, D.S.W.  
Director, Department of Mental Health

Board of Supervisors  
GLORIA MOLINA  
First District  
MARK RIDLEY-THOMAS  
Second District  
ZEV YAROSLAVSKY  
Third District  
DON KNABE  
Fourth District  
MICHAEL D. ANTONOVICH  
Fifth District

**QUARTERLY REPORT FOR THE RESIDENTIALLY BASED SERVICES REFORM  
DEMONSTRATION PROJECT APPROVED BY BOARD ON JULY 6, 2010**

As directed, this is to provide your Board and the Children and Families' Well Being Cluster with a report on the status of the Residentially Based Services (RBS) pilot demonstration project with the California Department of Social Services 9 months after RBS Contract execution. RBS Contracts were executed on December 2, 2010.

**Current Enrollment and Placement Status**

There are three provider agencies contracted to provide RBS for the County of Los Angeles: Five Acres, Hathaway-Sycamores, and Hillside. We currently have a total of 67 children, ages 6-18, enrolled in the Demonstration project. Fifty (50) of the children enrolled are in residential care with seventeen (17) children in community care. Tables 1 and 2 below show the RBS enrollment broken out by agency and gender, respectively.

Table 1. RBS Current Enrollment

RBS Provider Agency	Residential Care	Community Care	Agency Total
Five Acres	16	9	25
Hathaway-Sycamores	16	3	19
Hillside	18	5	23
Total	50	17	67

Table 2. RBS Enrollment by Gender

RBS Provider Agency	Female	Male	Agency Total
Five Acres	0	25	25
Hathaway-Sycamores	0	19	19
Hillsides	11	12	23
Grand Total	11	56	67

\*All three agencies are at capacity for children in Residential Care.

### **Early Periodic Screening, Diagnosis and Treatment (EPSDT)**

The estimated EPSDT cost for the two-year RBS pilot demonstration is \$7,905,956 in Federal EPSDT funds and \$436,300 in Department Mental Health (DMH) Katie A. funds (NCC) for the County EPSDT match requirement. The following table shows EPSDT spending for the second quarter since the execution of the RBS Contract.

Table 3. RBS EPSDT Spending:

RBS Provider Agency	June 2011	July 2011	Aug. 2011	Agency Total
Five Acres Residential Care	\$94,704	\$68,911	\$61,426	\$225,041
Five Acres Community Care	\$35,715	\$26,694	\$20,393	\$82,802
Hathaway-Sycamores Residential Care	\$111,163	\$33,094	\$53,200	\$197,457
Hathaway-Sycamores Community Care	\$23,754	\$10,174	\$7,921	\$41,849
Hillsides Residential Care	\$108,458	\$194,045	\$160,905	\$463,408
Hillsides Community Care	\$42,169	\$24,466	\$108,458	\$175,093
Total	\$415,963	\$357,384	\$412,303	\$1,185,650

We will continue to prepare and submit quarterly reports every 90 days for the duration of the RBS pilot demonstration project, including the duration of the Memorandum of Understanding (MOU), RBS Contracts, and RBS Community Services portion of the Wraparound Contract.

If you have questions, please contact me, or your staff may contact Aldo Marin of DCFS Board Relations at (213) 351-5530. Thank you.

PLB: MJS:JC:MS:RS  
MJR:mjr

c: Chief Executive Officer  
County Counsel  
Board Executive Officer  
Children and Families' Well Being Cluster